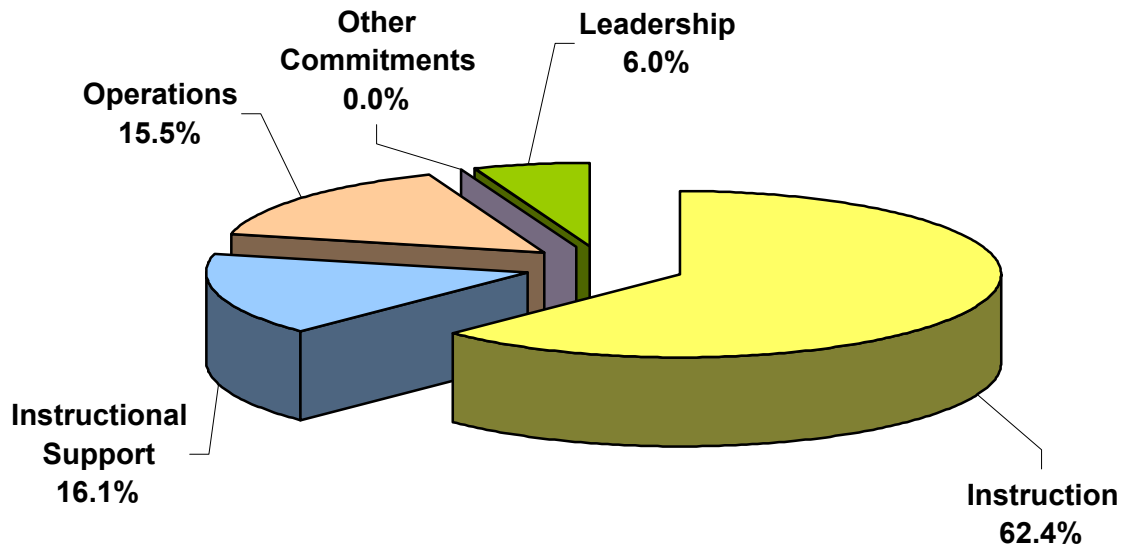
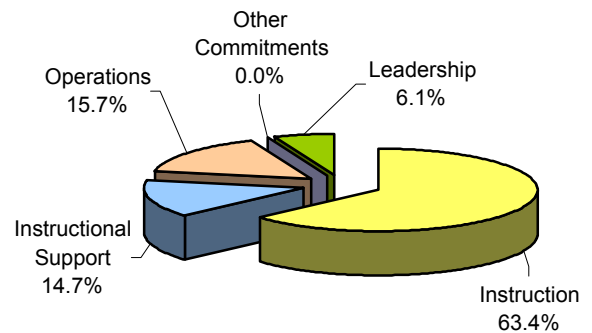


Westerly School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 916	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,888,687	\$5,337	62.4%
Instructional Support	\$1,257,959	\$1,373	16.1%
Operations	\$1,216,399	\$1,328	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$466,344	\$509	6.0%
Total Middle Schools	\$7,829,389	\$8,547	100.0%
Total District & %-Middle-To-District	\$39,695,860	\$10,438	19.7%